

## **ANNEX 4: Staff Posts At 1 April 2009**

### **Established Posts - Number of staff**

|                                   | Full-time | Job Share | Part-time | Seasonal | Fixed Term + Temporary | Casual | Total |
|-----------------------------------|-----------|-----------|-----------|----------|------------------------|--------|-------|
| <b>Management Team</b>            | 5         | -         | -         | -        | -                      | -      | 5     |
| <b>Chief Executive's Unit</b>     | 10        | 4         | 7         | -        | 8                      | 35     | 64    |
| <b>Strategy &amp; Development</b> | 40        | 2         | 12        | -        | 12                     | -      | 66    |
| <b>Corporate Resources</b>        | 20        | 4         | 14        | -        | 5                      | 1      | 44    |
| <b>Operations</b>                 | 71        | 2         | 71        | 14       | 21                     | 95     | 274   |
| <b>Totals</b>                     | 146       | 12        | 104       | 14       | 46                     | 131    | 453   |

### **Established Posts Filled - Whole Time Equivalents**

|                                   | Full-time | Job Share | Part-time | Seasonal | Fixed Term + Temporary | Casual | Total |
|-----------------------------------|-----------|-----------|-----------|----------|------------------------|--------|-------|
| <b>Management Team</b>            | 5         | -         | -         | -        | -                      | -      | 5     |
| <b>Chief Executive's Unit</b>     | 10        | 2         | 4.3       | -        | 5.8                    | 0.6    | 22.7  |
| <b>Strategy &amp; Development</b> | 40        | 1         | 7.3       | -        | 8.5                    | -      | 56.8  |
| <b>Corporate Resources</b>        | 20        | 2         | 8.1       | -        | 3.9                    | -      | 34.3  |
| <b>Operations</b>                 | 71        | 1         | 30.6      | 13       | 13                     | 3.6    | 132.2 |
| <b>Totals</b>                     | 146       | 6         | 50.3      | 13       | 31.2                   | 4.5    | 251   |