

Annex 9 Corporate Risk Register 2009/10

Risk	Likelihood	Impact		Lead Officer
<u>1. Local Development Framework/Annual Monitoring Report:</u> 1. Failure to develop LDF in accordance with project plan 2. Failure to achieve resolution of policy issues e.g. renewable energy, planning gains, affordable housing	Low	High	Amber	JBD
	Low	Medium	Green	
<u>2. Climate Change Action Plan</u> Inability to deliver actions	Medium	Medium	Amber	JBD
<u>3. 60th Anniversary</u> Overall programme as agreed by Authority is not delivered.	Low	Medium	Green	JBD
<u>4. New Strategies</u> Failure to complete to an appropriate standard, and integration of, the 5 new strategies: a) Landscape b) Recreation c) Minerals d) Sustainable Transport e) Local Development Framework	Medium	High	Red	JBD
<u>5. National Park Management Plan</u> Lack of appropriate monitoring data obtained for National Park Management Plan.	Medium	High	Red	JBD
<u>6. National Park Grant</u> Unplanned cut in NPG as a result of reduction in public sector funding.	Low	High	Amber	RMM
<u>7. Resource reductions</u> Failure to effectively deliver resource reductions over next 3 years.	Medium	Medium	Amber	RMM
<u>8. Information Management Strategy</u> Expectations exceed delivery of Block 1 of the strategy.	Medium	Medium	Amber	RMM

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<u>9. Performance Improvement Plan</u> Failure to deliver year 1 of the PIP.	?	?	?	RMM
<u>10. Impact of Planning and Minerals Cases</u> Financial impact including capitalisation arrangement	Low	High	Amber	JJL
<u>11. Longstone Edge</u> Resourcing a permanent solution.	Medium	High	Red	JJL
<u>12. Planning</u> Shortfall in income streams from Planning Service including Housing & Planning Delivery Grant.	Medium	Medium	Amber	JJL
<u>13. EHRS Agri-environment scheme</u> Failure to deliver transfers effectively.	Medium	Medium	Amber	JJL
<u>14. Planning decision making</u> Failure as an Authority to apply key policies in a consistent manner.	Medium	High	Red	JJL
<u>15. Losehill Hall Business Plan:</u> Failure to meet National Park Learning Team income targets.	Medium	High	Red	RC
<u>16. Property Service:</u> Failure to identify priorities for resource planning of capital investment, disposals and maintenance.	Medium	Medium	Amber	RC