

ANNEX 4: Staff Posts At 1 April 2010

Established Posts - Number of staff

	Full-time	Job Share	Part-time	Seasonal	Fixed Term + Temporary	Casual	Total
Management Team	5	-	-	-	-	-	5
Chief Executive's Unit	10	4	8	-	2	35	59
Strategy & Development	46	2	10	-	15	-	73
Corporate Resources	26	4	16	-	1	-	47
Operations	73	6	68	10	20	97	274
Totals	160	16	102	10	38	132	458

Established Posts Filled - Whole Time Equivalents

	Full-time	Job Share	Part-time	Seasonal	Fixed Term + Temporary	Casual	Total
Management Team	5	-	-	-	-	-	5
Chief Executive's Unit	10	2	5.4	-	5.8	0.6	19.3
Strategy & Development	46	1	5.9	-	8.5	-	64.7
Corporate Resources	26	2	8.5	-	3.9	-	37.5
Operations	73	3	30	8.5	13	2.7	134.5
Totals	160	8	49.8	8.5	31.2	3.3	261