

AGENDA ITEM No. 8

PEAK DISTRICT NATIONAL PARK AUTHORITY

NATIONAL PARK AUTHORITY MEETING

24 SEPTEMBER 2010

OPERATIONS

PART A

1. THE PEAK DISTRICT NATIONAL PARK AUTHORITY ASSET MANAGEMENT PLAN 2010-2020 (A19761/MC)

Purpose of the report

1. To present a new Asset Management Plan for the Authority's properties, replacing the previous May 2005 Plan and May 2006 Portfolio Review.

Recommendations

2.
 1. That the Asset Management Plan at Appendix 1 of this report be approved
 2. That the detailed Schedule to the Asset Management Plan be considered in the Part B report at this meeting

How does this contribute to our policies and legal obligations?

3. An agreed focus for 2010/11 is to review and implement the asset management plan, under Corporate Objective 11.1: Ensure continuous improvement, value for money, sustainability and high standards of corporate governance.
4. See attached Asset Management Plan for further detail.

Background

5. The attached Plan replaces the previous plans, which required substantial updating and modification to meet the current needs of the Authority, focusing on disposals and partnerships.
6. See context section of attached Asset Management Plan for further background.

Proposals

7. It is proposed that the Authority should adopt the attached Asset Management Plan 2010 with immediate effect, once the detailed confidential information is considered in a Schedule of a Part B report at this meeting.
8. Work would then continue on reviewing each property in turn, in detail, with further consultation and assessment of options for final approval.
9. Where the proposals are different to the 2006 recommendations, this has been highlighted in the attached Plan (particularly section 8: Specific Property Strategies and in the Property Schedule). In particular, there are changes to the

recommendations to retain North Lees Estate (explore disposal options), Losehill Hall (the subject of a separate report to this meeting), Aldern House (review) and further development of the recommendations to review car parks, toilets and minor properties.

Are there any corporate implications members should be concerned about?

10. **Financial:**
See Part B report.
11. **Risk Management:**
See Part B report.
12. **Sustainability:**
See the Property Strategy section of the attached Plan.
13. **Background papers** (not previously published) – None

Appendices

Appendix 1 – Peak District National Park Authority Asset Management Plan 2010-2020

Report Author, Job Title and Publication Date

Matthew Croney, Head of Property Service, 16 September 2010