

Investment of 2021/22 Predicted Underspend

Appendix 3

Title	£	Key Area
Replacement of Microphones and Broadcasting Equipment used for Committee and Other Meetings	61,482	Digital Investment
CEO Recruitment	40,300	People
Equality, Diversity and Inclusion Recruitment Advertising	6,000	People
One Team Engagement and Recognition	10,415	People
Equality, Diversity and Inclusion Awareness Resources for Volunteers	10,000	People
Family Volunteering Project	4,000	People
Nature Recovery Data Plan	32,177	Digital Investment
Bidding Support for Nature for Climate Change	28,814	Fundraising
Project Management Engagement Team	33,735	People
Restarting the Building Blocks Project	80,000	Fundraising
Mechanical Ventilation for the Boardroom	20,000	Assets
Total	326,923	