

**Decisions Timetable**

		January	February	March	April	May	June	July	August	September	October	November	December
	National Park Authority	7th January 2022	4th February 2022	18th March 2022	-	20th May 2022		1st July 2022					
	P & R Committee	21st January 2022	-	4th March 2022	29th April 2022	-	-	22nd July 2022	-	2nd September 2022	-	11th November 2022	-
IT Investment	RMM	11th January 2022	8th February 2022	8th March 2022	19th April 2022	3rd May 2022	7th June 2022	15th July 2022	-	30th September 2022	-	-	2nd December 2022
Fundraising Investment	Management Team	11th January 2022	8th February 2022	8th March 2022	19th April 2022	3rd May 2022	7th June 2022	5th July 2022	2nd August 2022	6th September 2022	18th October 2022	8th November 2022	6th December 2022
Asset Maintenance Investment	Budget Monitoring	-	-	4th March 2022	-	6th May 2022	-	5th July 2022	2nd August 2022	6th September 2022	18th October 2022	8th November 2022	6th December 2022
Pay Strategy												11th November 2022	-
National Park Management Plan						Outturn		Audit					

MTFP - Timetable	January	February	March	April	May	June
National Park Authority	-	Budget 2022/23 Capital Programme 2022/23 MTFP 2022/23 to 2024/25	Treasury Management Policy	-	Outturn and Slippage	-
RMM	Budget 2022/23 Capital Programme 2022/23 MTFP 2022/23 to 2025/26 <b>Decisions on options for:</b> Asset Maintenance Pay Strategy	Treasury Management Policy Digital Investment - Initial Range of Options/ Costs <b>Decisions on options for:</b> Fundraising	<b>Decisions on options for:</b> Digital Investment	Cost reduction planning 2023/24 onwards	Cost reduction planning 2023/24 onwards Outturn and Slippage	Cost reduction planning 2023/24 onwards
Management Team	-	-	-	Estimated Outturn and Slippage	Cost reduction planning 2023/24 onwards	Cost reduction planning 2023/24 onwards

Month	July	August	September	October	November	December
National Park Authority	-	-	-	-	MTFP - Plan to balance the budget 2023/24 onwards	-
Members Workshops	-	-	Plan to balance the budget Capital Strategy	Plan to balance the budget Capital Strategy	Plan to balance the budget Capital Strategy	-
RMM	Cost reduction planning 2023/24 onwards	<b>Decisions:</b> Plan to balance the budget	<b>Decisions:</b> Plan to balance the budget	<b>Decisions:</b> Plan to balance the budget	-	-
Management Team	Plan to balance the budget	-	-	-	-	-