
APPENDIX 1

Slippage Requests recommended for carrying forward into next year's service budgets

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External Facing Services

Fire overalls for the Ranger service	5,000
Draft Conservation Area Appraisal Butterton and Longnor	8,295
Additional hours for Cultural Heritage FiPL enquiries	6,494
IT and Contractor support to the Foundation	12,500
Consultants support to Local Plan review in 2023/24	15,000
Contribute to sustainable transport projects	5,000
Sponsorship for Annual Raptor Conference held in the Peak District and Hen Harrier satellite tagging contribution	8,000
Data cleansing and converting to electronic storage for paper ecological information	7,000
FiPL application for renewed interpretation panels on Stanton Moor	5,500
Completion of the update, review and comparison of the Peak Carbon Tool with other models.	7,366
Monitoring of the small scale practical White Peak field trials	14,422
Design of the Landscape Strategy and Wooded Landscape Plan	5,000
Landscape change semi-automated approach with a detailed study of wall removal in x km squares of a range of landscapes in the National Park	8,425
Grant for the restoration of a small scale traditional farm yard barn at Pump Farm on the Warslow Moors Estate	11,000
Consultancy support to develop a Landscape Recovery Pilot application for the Warslow Moors Estate and surrounding area	5,000
Conservation architect advice for the delivery of traditional building and archaeological feature restoration including Throwley Hall, Stanton Moor, Pindale	7,506
£18k to cover the cost of the baseline farm advisers (from previous budget reductions)	18,000
Continuing consultancy support to Planning Service	34,000
	183,508

Implementation of External Facing Services

Staffing support for Ash die-back tree survey works	15,000
Support to address recruitment issues within rural estates	36,000
	51,000

Enabling Services & Information and Performance Management

Migration of 3CX services and Installation SD-WAN, Licenses and Hardware	11,197
Additional short term staffing resources in the Democratic and Legal Support Team	30,000
Audio and Broadcasting equipment for the Board Room and iPads for Members	39,310
	80,507

TOTAL SLIPPAGE REQUESTS

315,015
